

**STATE OF IOWA**  
Fiscal Year 2019 Annual Budget  
SPECIAL DEPARTMENT: (751) Homeland Security and Emergency Management  
Budget Unit: (58300000260) Flood Mitigation Assistance  
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Receipts				
Federal Support	\$ 7,436	\$ 145,352	\$ 145,352	\$ 145,352
FTE	0.00	0.38	0.38	0.38
Disposition of Resources				
Personal Services-Salaries	\$ 7,436	\$ 43,660	\$ 43,660	\$ 43,660
Personal Travel In State	0	478	478	478
Personal Travel Out of State	0	900	900	900
Office Supplies	0	50	50	50
Printing & Binding	0	10	10	10
Postage	0	50	50	50
Rentals	0	106	106	106
Outside Services	0	75	75	75
IT Equipment	0	23	23	23
State Aid	0	100,000	100,000	100,000
Total Disposition of Resources	\$ 7,436	\$ 145,352	\$ 145,352	\$ 145,352